INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.517.502.837,05**	**15.337.892.771,68**	**71,28%**	**14.401.562.878,56**	**66,93%**	**11.703.044.867,12**	**54,39%**	**6.179.610.065,37**	**28,72%**	**3.634.847.904,56**	**16,89%**
01	**Total**		**74.536.881,17**	**29.231.870,05**	**39,22%**	**28.942.141,62**	**38,83%**	**23.219.464,50**	**31,15%**	**45.305.011,12**	**60,78%**	**6.012.405,55**	**8,07%**
	01001	**Total**	**74.536.881,17**	**29.231.870,05**	**39,22%**	**28.942.141,62**	**38,83%**	**23.219.464,50**	**31,15%**	**45.305.011,12**	**60,78%**	**6.012.405,55**	**8,07%**
		911N	74.536.881,17	29.231.870,05	39,22%	28.942.141,62	38,83%	23.219.464,50	31,15%	45.305.011,12	60,78%	6.012.405,55	8,07%
02	**Total**		**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	02001	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
		911O	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**		**1.675.049,38**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**725.700,06**	**43,32%**	**0,00**	**0,00%**
	03001	**Total**	**1.675.049,38**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**949.349,32**	**56,68%**	**725.700,06**	**43,32%**	**0,00**	**0,00%**
		912M	1.675.049,38	949.349,32	56,68%	949.349,32	56,68%	949.349,32	56,68%	725.700,06	43,32%	0,00	0,00%
04	**Total**		**330.596.292,66**	**244.097.002,99**	**73,84%**	**225.218.783,31**	**68,13%**	**173.110.513,22**	**52,36%**	**86.499.289,67**	**26,16%**	**70.986.489,77**	**21,47%**
	04001	**Total**	**28.766.192,88**	**20.759.491,01**	**72,17%**	**20.759.125,72**	**72,17%**	**16.349.099,61**	**56,83%**	**8.006.701,87**	**27,83%**	**4.410.391,40**	**15,33%**
		331M	28.766.192,88	20.759.491,01	72,17%	20.759.125,72	72,17%	16.349.099,61	56,83%	8.006.701,87	27,83%	4.410.391,40	15,33%
	04010	**Total**	**87.342.959,08**	**73.821.827,04**	**84,52%**	**63.858.593,04**	**73,11%**	**50.366.230,11**	**57,66%**	**13.521.132,04**	**15,48%**	**23.455.596,93**	**26,85%**
		333A	13.098.384,66	9.630.963,23	73,53%	9.050.781,07	69,10%	6.291.343,54	48,03%	3.467.421,43	26,47%	3.339.619,69	25,50%
		334A	74.244.574,42	64.190.863,81	86,46%	54.807.811,97	73,82%	44.074.886,57	59,36%	10.053.710,61	13,54%	20.115.977,24	27,09%
	04011	**Total**	**65.065.533,49**	**43.535.143,55**	**66,91%**	**42.499.897,92**	**65,32%**	**32.070.331,82**	**49,29%**	**21.530.389,94**	**33,09%**	**11.464.811,73**	**17,62%**
		332A	7.666.874,13	4.824.206,73	62,92%	4.808.288,27	62,72%	4.094.463,63	53,40%	2.842.667,40	37,08%	729.743,10	9,52%
		332B	43.162.774,54	28.410.538,58	65,82%	27.795.977,33	64,40%	20.907.324,10	48,44%	14.752.235,96	34,18%	7.503.214,48	17,38%
		337C	14.235.884,82	10.300.398,24	72,36%	9.895.632,32	69,51%	7.068.544,09	49,65%	3.935.486,58	27,64%	3.231.854,15	22,70%
	04012	**Total**	**83.963.607,32**	**64.173.373,71**	**76,43%**	**62.152.542,32**	**74,02%**	**47.133.712,01**	**56,14%**	**19.790.233,61**	**23,57%**	**17.039.661,70**	**20,29%**
		432A	83.963.607,32	64.173.373,71	76,43%	62.152.542,32	74,02%	47.133.712,01	56,14%	19.790.233,61	23,57%	17.039.661,70	20,29%
	04013	**Total**	**5.515.780,49**	**3.070.937,86**	**55,68%**	**3.070.937,86**	**55,68%**	**2.088.479,30**	**37,86%**	**2.444.842,63**	**44,32%**	**982.458,56**	**17,81%**
		333A	5.515.780,49	3.070.937,86	55,68%	3.070.937,86	55,68%	2.088.479,30	37,86%	2.444.842,63	44,32%	982.458,56	17,81%
	04014	**Total**	**59.942.219,40**	**38.736.229,82**	**64,62%**	**32.877.686,45**	**54,85%**	**25.102.660,37**	**41,88%**	**21.205.989,58**	**35,38%**	**13.633.569,45**	**22,74%**
		336A	59.942.219,40	38.736.229,82	64,62%	32.877.686,45	54,85%	25.102.660,37	41,88%	21.205.989,58	35,38%	13.633.569,45	22,74%
07	**Total**		**610.969.768,47**	**451.557.040,15**	**73,91%**	**435.722.147,17**	**71,32%**	**304.143.755,27**	**49,78%**	**159.412.728,32**	**26,09%**	**147.413.284,88**	**24,13%**
	07001	**Total**	**332.874.371,41**	**326.656.954,50**	**98,13%**	**326.655.665,65**	**98,13%**	**245.591.510,08**	**73,78%**	**6.217.416,91**	**1,87%**	**81.065.444,42**	**24,35%**
		942M	332.874.371,41	326.656.954,50	98,13%	326.655.665,65	98,13%	245.591.510,08	73,78%	6.217.416,91	1,87%	81.065.444,42	24,35%
	07012	**Total**	**159.416.197,69**	**67.812.515,97**	**42,54%**	**54.203.751,92**	**34,00%**	**27.023.473,99**	**16,95%**	**91.603.681,72**	**57,46%**	**40.789.041,98**	**25,59%**
		928M	159.416.197,69	67.812.515,97	42,54%	54.203.751,92	34,00%	27.023.473,99	16,95%	91.603.681,72	57,46%	40.789.041,98	25,59%
	07013	**Total**	**118.679.199,37**	**57.087.569,68**	**48,10%**	**54.862.729,60**	**46,23%**	**31.528.771,20**	**26,57%**	**61.591.629,69**	**51,90%**	**25.558.798,48**	**21,54%**
		928N	118.679.199,37	57.087.569,68	48,10%	54.862.729,60	46,23%	31.528.771,20	26,57%	61.591.629,69	51,90%	25.558.798,48	21,54%
11	**Total**		**944.738.842,24**	**672.759.035,85**	**71,21%**	**616.779.468,37**	**65,29%**	**476.461.925,41**	**50,43%**	**271.979.806,39**	**28,79%**	**196.297.110,44**	**20,78%**
	11001	**Total**	**61.850.312,00**	**45.544.416,03**	**73,64%**	**44.813.754,29**	**72,46%**	**30.349.932,07**	**49,07%**	**16.305.895,97**	**26,36%**	**15.194.483,96**	**24,57%**
		924M	61.850.312,00	45.544.416,03	73,64%	44.813.754,29	72,46%	30.349.932,07	49,07%	16.305.895,97	26,36%	15.194.483,96	24,57%
	11014	**Total**	**9.489.499,43**	**5.785.051,35**	**60,96%**	**5.784.122,37**	**60,95%**	**5.778.247,57**	**60,89%**	**3.704.448,08**	**39,04%**	**6.803,78**	**0,07%**
		921S	9.489.499,43	5.785.051,35	60,96%	5.784.122,37	60,95%	5.778.247,57	60,89%	3.704.448,08	39,04%	6.803,78	0,07%
	11015	**Total**	**13.503.060,49**	**9.966.101,51**	**73,81%**	**9.404.631,50**	**69,65%**	**6.391.501,96**	**47,33%**	**3.536.958,98**	**26,19%**	**3.574.599,55**	**26,47%**
		921T	13.503.060,49	9.966.101,51	73,81%	9.404.631,50	69,65%	6.391.501,96	47,33%	3.536.958,98	26,19%	3.574.599,55	26,47%
	11016	**Total**	**5.492.600,65**	**3.541.937,86**	**64,49%**	**3.541.937,86**	**64,49%**	**3.304.336,77**	**60,16%**	**1.950.662,79**	**35,51%**	**237.601,09**	**4,33%**
		921Q	5.492.600,65	3.541.937,86	64,49%	3.541.937,86	64,49%	3.304.336,77	60,16%	1.950.662,79	35,51%	237.601,09	4,33%
	11018	**Total**	**3.769.746,76**	**2.400.767,39**	**63,69%**	**2.360.767,39**	**62,62%**	**1.876.543,20**	**49,78%**	**1.368.979,37**	**36,31%**	**524.224,19**	**13,91%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.769.746,76	2.400.767,39	63,69%	2.360.767,39	62,62%	1.876.543,20	49,78%	1.368.979,37	36,31%	524.224,19	13,91%
	11020	**Total**	**1.502.867,93**	**773.411,59**	**51,46%**	**773.411,59**	**51,46%**	**773.411,59**	**51,46%**	**729.456,34**	**48,54%**	**0,00**	**0,00%**
		921X	1.502.867,93	773.411,59	51,46%	773.411,59	51,46%	773.411,59	51,46%	729.456,34	48,54%	0,00	0,00%
	11021	**Total**	**190.182.238,31**	**103.753.049,76**	**54,55%**	**83.053.673,36**	**43,67%**	**44.407.612,74**	**23,35%**	**86.429.188,55**	**45,45%**	**59.345.437,02**	**31,20%**
		942N	190.182.238,31	103.753.049,76	54,55%	83.053.673,36	43,67%	44.407.612,74	23,35%	86.429.188,55	45,45%	59.345.437,02	31,20%
	11022	**Total**	**443.413.551,36**	**313.776.611,78**	**70,76%**	**313.751.391,86**	**70,76%**	**289.554.633,84**	**65,30%**	**129.636.939,58**	**29,24%**	**24.221.977,94**	**5,46%**
		112B	84.600.532,58	75.158.610,38	88,84%	75.133.390,46	88,81%	50.936.632,44	60,21%	9.441.922,20	11,16%	24.221.977,94	28,63%
		112C	358.813.018,78	238.618.001,40	66,50%	238.618.001,40	66,50%	238.618.001,40	66,50%	120.195.017,38	33,50%	0,00	0,00%
	11023	**Total**	**115.600.459,91**	**105.086.396,31**	**90,90%**	**98.230.108,16**	**84,97%**	**56.697.983,27**	**49,05%**	**10.514.063,60**	**9,10%**	**48.388.413,04**	**41,86%**
		112A	115.600.459,91	105.086.396,31	90,90%	98.230.108,16	84,97%	56.697.983,27	49,05%	10.514.063,60	9,10%	48.388.413,04	41,86%
	11024	**Total**	**47.128.102,64**	**40.796.835,19**	**86,57%**	**13.900.320,17**	**29,49%**	**5.514.996,13**	**11,70%**	**6.331.267,45**	**13,43%**	**35.281.839,06**	**74,86%**
		942O	47.128.102,64	40.796.835,19	86,57%	13.900.320,17	29,49%	5.514.996,13	11,70%	6.331.267,45	13,43%	35.281.839,06	74,86%
	11104	**Total**	**44.949.235,77**	**37.415.297,38**	**83,24%**	**37.379.043,46**	**83,16%**	**28.283.772,72**	**62,92%**	**7.533.938,39**	**16,76%**	**9.131.524,66**	**20,32%**
		114A	44.949.235,77	37.415.297,38	83,24%	37.379.043,46	83,16%	28.283.772,72	62,92%	7.533.938,39	16,76%	9.131.524,66	20,32%
	11205	**Total**	**7.857.166,99**	**3.919.159,70**	**49,88%**	**3.786.306,36**	**48,19%**	**3.528.953,55**	**44,91%**	**3.938.007,29**	**50,12%**	**390.206,15**	**4,97%**
		921R	7.857.166,99	3.919.159,70	49,88%	3.786.306,36	48,19%	3.528.953,55	44,91%	3.938.007,29	50,12%	390.206,15	4,97%
12	**Total**		**327.247.343,11**	**215.388.823,33**	**65,82%**	**183.255.464,24**	**56,00%**	**140.211.988,81**	**42,85%**	**111.858.519,78**	**34,18%**	**75.176.834,52**	**22,97%**
	12001	**Total**	**44.690.441,54**	**34.802.556,34**	**77,87%**	**34.802.556,34**	**77,87%**	**25.403.657,32**	**56,84%**	**9.887.885,20**	**22,13%**	**9.398.899,02**	**21,03%**
		923M	44.690.441,54	34.802.556,34	77,87%	34.802.556,34	77,87%	25.403.657,32	56,84%	9.887.885,20	22,13%	9.398.899,02	21,03%
	12013	**Total**	**16.844.414,44**	**11.621.213,39**	**68,99%**	**8.472.849,05**	**50,30%**	**6.343.103,19**	**37,66%**	**5.223.201,05**	**31,01%**	**5.278.110,20**	**31,33%**
		431A	10.271.437,25	7.895.884,33	76,87%	4.747.519,99	46,22%	2.988.188,55	29,09%	2.375.552,92	23,13%	4.907.695,78	47,78%
		492A	6.572.977,19	3.725.329,06	56,68%	3.725.329,06	56,68%	3.354.914,64	51,04%	2.847.648,13	43,32%	370.414,42	5,64%
	12014	**Total**	**9.656.105,81**	**4.892.021,70**	**50,66%**	**4.892.021,70**	**50,66%**	**4.892.021,70**	**50,66%**	**4.764.084,11**	**49,34%**	**0,00**	**0,00%**
		921M	9.656.105,81	4.892.021,70	50,66%	4.892.021,70	50,66%	4.892.021,70	50,66%	4.764.084,11	49,34%	0,00	0,00%
	12015	**Total**	**8.671.822,90**	**5.278.400,50**	**60,87%**	**5.278.400,50**	**60,87%**	**4.210.747,95**	**48,56%**	**3.393.422,40**	**39,13%**	**1.067.652,55**	**12,31%**
		921V	2.725.862,34	1.722.998,26	63,21%	1.722.998,26	63,21%	655.345,71	24,04%	1.002.864,08	36,79%	1.067.652,55	39,17%
		931N	5.945.960,56	3.555.402,24	59,80%	3.555.402,24	59,80%	3.555.402,24	59,80%	2.390.558,32	40,20%	0,00	0,00%
	12016	**Total**	**39.507.538,11**	**24.905.476,04**	**63,04%**	**24.905.476,04**	**63,04%**	**22.181.896,46**	**56,15%**	**14.602.062,07**	**36,96%**	**2.723.579,58**	**6,89%**
		932M	39.507.538,11	24.905.476,04	63,04%	24.905.476,04	63,04%	22.181.896,46	56,15%	14.602.062,07	36,96%	2.723.579,58	6,89%
	12017	**Total**	**5.908.524,11**	**3.397.890,58**	**57,51%**	**3.397.890,58**	**57,51%**	**3.189.255,08**	**53,98%**	**2.510.633,53**	**42,49%**	**208.635,50**	**3,53%**
		931M	5.908.524,11	3.397.890,58	57,51%	3.397.890,58	57,51%	3.189.255,08	53,98%	2.510.633,53	42,49%	208.635,50	3,53%
	12018	**Total**	**31.204.996,20**	**17.814.630,04**	**57,09%**	**17.814.630,04**	**57,09%**	**17.777.011,95**	**56,97%**	**13.390.366,16**	**42,91%**	**37.618,09**	**0,12%**
		931P	31.204.996,20	17.814.630,04	57,09%	17.814.630,04	57,09%	17.777.011,95	56,97%	13.390.366,16	42,91%	37.618,09	0,12%
	12019	**Total**	**2.165.370,19**	**1.218.146,79**	**56,26%**	**1.218.146,79**	**56,26%**	**1.137.741,35**	**52,54%**	**947.223,40**	**43,74%**	**80.405,44**	**3,71%**
		492B	2.165.370,19	1.218.146,79	56,26%	1.218.146,79	56,26%	1.137.741,35	52,54%	947.223,40	43,74%	80.405,44	3,71%
	12024	**Total**	**30.347.671,15**	**21.503.290,68**	**70,86%**	**21.466.531,82**	**70,74%**	**13.125.377,23**	**43,25%**	**8.844.380,47**	**29,14%**	**8.377.913,45**	**27,61%**
		921N	30.347.671,15	21.503.290,68	70,86%	21.466.531,82	70,74%	13.125.377,23	43,25%	8.844.380,47	29,14%	8.377.913,45	27,61%
	12025	**Total**	**36.295.109,35**	**14.157.473,55**	**39,01%**	**14.121.938,01**	**38,91%**	**11.025.333,85**	**30,38%**	**22.137.635,80**	**60,99%**	**3.132.139,70**	**8,63%**
		923A	36.295.109,35	14.157.473,55	39,01%	14.121.938,01	38,91%	11.025.333,85	30,38%	22.137.635,80	60,99%	3.132.139,70	8,63%
	12026	**Total**	**10.164.070,97**	**7.697.371,27**	**75,73%**	**7.697.371,27**	**75,73%**	**6.845.873,72**	**67,35%**	**2.466.699,70**	**24,27%**	**851.497,55**	**8,38%**
		433A	6.965.868,34	5.671.947,48	81,42%	5.671.947,48	81,42%	5.137.642,00	73,75%	1.293.920,86	18,58%	534.305,48	7,67%
		923C	3.198.202,63	2.025.423,79	63,33%	2.025.423,79	63,33%	1.708.231,72	53,41%	1.172.778,84	36,67%	317.192,07	9,92%
	12027	**Total**	**67.755.551,31**	**49.452.205,46**	**72,99%**	**22.568.810,19**	**33,31%**	**18.576.059,10**	**27,42%**	**18.303.345,85**	**27,01%**	**30.876.146,36**	**45,57%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	67.755.551,31	49.452.205,46	72,99%	22.568.810,19	33,31%	18.576.059,10	27,42%	18.303.345,85	27,01%	30.876.146,36	45,57%
	12028	**Total**	**24.035.727,03**	**18.648.146,99**	**77,59%**	**16.618.841,91**	**69,14%**	**5.503.909,91**	**22,90%**	**5.387.580,04**	**22,41%**	**13.144.237,08**	**54,69%**
		422B	7.356.571,90	3.839.509,63	52,19%	3.810.941,50	51,80%	3.668.589,62	49,87%	3.517.062,27	47,81%	170.920,01	2,32%
		463A	16.679.155,13	14.808.637,36	88,79%	12.807.900,41	76,79%	1.835.320,29	11,00%	1.870.517,77	11,21%	12.973.317,07	77,78%
14	**Total**		**3.600.501.210,68**	**2.439.041.839,51**	**67,74%**	**2.184.354.203,57**	**60,67%**	**1.666.561.141,21**	**46,29%**	**1.161.459.371,17**	**32,26%**	**772.480.698,30**	**21,45%**
	14001	**Total**	**23.957.785,84**	**11.598.955,13**	**48,41%**	**11.505.179,38**	**48,02%**	**9.996.173,24**	**41,72%**	**12.358.830,71**	**51,59%**	**1.602.781,89**	**6,69%**
		451M	23.957.785,84	11.598.955,13	48,41%	11.505.179,38	48,02%	9.996.173,24	41,72%	12.358.830,71	51,59%	1.602.781,89	6,69%
	14010	**Total**	**51.926.942,85**	**36.392.211,69**	**70,08%**	**27.227.542,02**	**52,43%**	**9.375.328,38**	**18,05%**	**15.534.731,16**	**29,92%**	**27.016.883,31**	**52,03%**
		453M	51.926.942,85	36.392.211,69	70,08%	27.227.542,02	52,43%	9.375.328,38	18,05%	15.534.731,16	29,92%	27.016.883,31	52,03%
	14012	**Total**	**293.655.328,42**	**241.020.877,11**	**82,08%**	**235.690.361,04**	**80,26%**	**160.348.409,33**	**54,60%**	**52.634.451,31**	**17,92%**	**80.672.467,78**	**27,47%**
		453A	293.655.328,42	241.020.877,11	82,08%	235.690.361,04	80,26%	160.348.409,33	54,60%	52.634.451,31	17,92%	80.672.467,78	27,47%
	14013	**Total**	**284.546.770,32**	**241.610.055,21**	**84,91%**	**240.988.748,00**	**84,69%**	**67.420.653,97**	**23,69%**	**42.936.715,11**	**15,09%**	**174.189.401,24**	**61,22%**
		453B	284.546.770,32	241.610.055,21	84,91%	240.988.748,00	84,69%	67.420.653,97	23,69%	42.936.715,11	15,09%	174.189.401,24	61,22%
	14014	**Total**	**654.857.068,89**	**503.888.142,33**	**76,95%**	**271.011.531,02**	**41,38%**	**63.994.975,81**	**9,77%**	**150.968.926,56**	**23,05%**	**439.893.166,52**	**67,17%**
		261A	654.857.068,89	503.888.142,33	76,95%	271.011.531,02	41,38%	63.994.975,81	9,77%	150.968.926,56	23,05%	439.893.166,52	67,17%
	14202	**Total**	**183.011.892,26**	**100.074.712,81**	**54,68%**	**93.932.177,24**	**51,33%**	**58.936.882,12**	**32,20%**	**82.937.179,45**	**45,32%**	**41.137.830,69**	**22,48%**
		261B	183.011.892,26	100.074.712,81	54,68%	93.932.177,24	51,33%	58.936.882,12	32,20%	82.937.179,45	45,32%	41.137.830,69	22,48%
	14203	**Total**	**2.108.545.422,10**	**1.304.456.885,23**	**61,87%**	**1.303.998.664,87**	**61,84%**	**1.296.488.718,36**	**61,49%**	**804.088.536,87**	**38,13%**	**7.968.166,87**	**0,38%**
		453N	2.108.545.422,10	1.304.456.885,23	61,87%	1.303.998.664,87	61,84%	1.296.488.718,36	61,49%	804.088.536,87	38,13%	7.968.166,87	0,38%
15	**Total**		**6.526.488.692,85**	**4.772.139.807,64**	**73,12%**	**4.601.329.526,83**	**70,50%**	**4.072.745.708,57**	**62,40%**	**1.754.348.885,21**	**26,88%**	**699.394.099,07**	**10,72%**
	15001	**Total**	**32.894.865,28**	**22.232.221,64**	**67,59%**	**22.232.221,64**	**67,59%**	**18.179.068,09**	**55,26%**	**10.662.643,64**	**32,41%**	**4.053.153,55**	**12,32%**
		321M	32.894.865,28	22.232.221,64	67,59%	22.232.221,64	67,59%	18.179.068,09	55,26%	10.662.643,64	32,41%	4.053.153,55	12,32%
	15002	**Total**	**26.863.465,64**	**9.707.332,90**	**36,14%**	**9.707.332,90**	**36,14%**	**9.707.332,90**	**36,14%**	**17.156.132,74**	**63,86%**	**0,00**	**0,00%**
		321M	26.863.465,64	9.707.332,90	36,14%	9.707.332,90	36,14%	9.707.332,90	36,14%	17.156.132,74	63,86%	0,00	0,00%
	15010	**Total**	**116.901.300,35**	**101.402.306,07**	**86,74%**	**99.318.869,28**	**84,96%**	**68.369.792,41**	**58,49%**	**15.498.994,28**	**13,26%**	**33.032.513,66**	**28,26%**
		322A	116.901.300,35	101.402.306,07	86,74%	99.318.869,28	84,96%	68.369.792,41	58,49%	15.498.994,28	13,26%	33.032.513,66	28,26%
	15011	**Total**	**131.805.353,88**	**77.873.490,60**	**59,08%**	**76.468.123,96**	**58,02%**	**65.896.640,39**	**50,00%**	**53.931.863,28**	**40,92%**	**11.976.850,21**	**9,09%**
		322B	93.110.809,38	57.157.487,28	61,39%	55.816.914,19	59,95%	46.646.092,30	50,10%	35.953.322,10	38,61%	10.511.394,98	11,29%
		322E	6.660.736,50	3.644.118,52	54,71%	3.644.118,52	54,71%	3.285.441,37	49,33%	3.016.617,98	45,29%	358.677,15	5,38%
		322F	32.033.808,00	17.071.884,80	53,29%	17.007.091,25	53,09%	15.965.106,72	49,84%	14.961.923,20	46,71%	1.106.778,08	3,46%
	15012	**Total**	**1.586.898.749,43**	**1.087.337.115,21**	**68,52%**	**965.205.829,22**	**60,82%**	**952.026.961,45**	**59,99%**	**499.561.634,22**	**31,48%**	**135.310.153,76**	**8,53%**
		323M	1.586.898.749,43	1.087.337.115,21	68,52%	965.205.829,22	60,82%	952.026.961,45	59,99%	499.561.634,22	31,48%	135.310.153,76	8,53%
	15014	**Total**	**1.117.059.064,15**	**1.042.796.359,37**	**93,35%**	**1.041.971.359,37**	**93,28%**	**698.428.818,03**	**62,52%**	**74.262.704,78**	**6,65%**	**344.367.541,34**	**30,83%**
		322C	1.117.059.064,15	1.042.796.359,37	93,35%	1.041.971.359,37	93,28%	698.428.818,03	62,52%	74.262.704,78	6,65%	344.367.541,34	30,83%
	15015	**Total**	**179.749.527,72**	**160.072.948,56**	**89,05%**	**155.910.617,77**	**86,74%**	**75.444.997,36**	**41,97%**	**19.676.579,16**	**10,95%**	**84.627.951,20**	**47,08%**
		321P	152.749.175,72	135.324.697,04	88,59%	131.423.647,15	86,04%	60.369.845,76	39,52%	17.424.478,68	11,41%	74.954.851,28	49,07%
		324M	27.000.352,00	24.748.251,52	91,66%	24.486.970,62	90,69%	15.075.151,60	55,83%	2.252.100,48	8,34%	9.673.099,92	35,83%
	15016	**Total**	**3.116.234.332,95**	**2.103.299.621,04**	**67,49%**	**2.103.299.621,04**	**67,49%**	**2.102.393.274,50**	**67,47%**	**1.012.934.711,91**	**32,51%**	**906.346,54**	**0,03%**
		321M	44.364.329,10	25.405.121,84	57,26%	25.405.121,84	57,26%	24.499.252,46	55,22%	18.959.207,26	42,74%	905.869,38	2,04%
		322A	1.194.901.223,13	802.364.436,74	67,15%	802.364.436,74	67,15%	802.364.436,74	67,15%	392.536.786,39	32,85%	0,00	0,00%
		322B	1.264.354.563,40	890.433.988,69	70,43%	890.433.988,69	70,43%	890.433.988,69	70,43%	373.920.574,71	29,57%	0,00	0,00%
		322E	96.657.854,00	63.733.927,81	65,94%	63.733.927,81	65,94%	63.733.927,81	65,94%	32.923.926,19	34,06%	0,00	0,00%
		322G	114.710.521,85	58.581.584,31	51,07%	58.581.584,31	51,07%	58.581.584,31	51,07%	56.128.937,54	48,93%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	3.921.517,85	58,78%	3.921.517,85	58,78%	3.921.517,85	58,78%	2.749.946,15	41,22%	0,00	0,00%
		322P	394.574.377,47	258.859.043,80	65,60%	258.859.043,80	65,60%	258.858.566,64	65,60%	135.715.333,67	34,40%	477,16	0,00%
	15017	**Total**	**607.647,28**	**319.020,41**	**52,50%**	**319.020,41**	**52,50%**	**318.905,56**	**52,48%**	**288.626,87**	**47,50%**	**114,85**	**0,02%**
		321O	607.647,28	319.020,41	52,50%	319.020,41	52,50%	318.905,56	52,48%	288.626,87	47,50%	114,85	0,02%
	15019	**Total**	**160.754.293,13**	**137.470.646,55**	**85,52%**	**97.718.112,35**	**60,79%**	**60.729.473,50**	**37,78%**	**23.283.646,58**	**14,48%**	**76.741.173,05**	**47,74%**
		466A	160.754.293,13	137.470.646,55	85,52%	97.718.112,35	60,79%	60.729.473,50	37,78%	23.283.646,58	14,48%	76.741.173,05	47,74%
	15020	**Total**	**45.201.540,80**	**21.821.964,82**	**48,28%**	**21.606.095,78**	**47,80%**	**14.980.269,90**	**33,14%**	**23.379.575,98**	**51,72%**	**6.841.694,92**	**15,14%**
		322O	45.201.540,80	21.821.964,82	48,28%	21.606.095,78	47,80%	14.980.269,90	33,14%	23.379.575,98	51,72%	6.841.694,92	15,14%
	15022	**Total**	**11.518.552,24**	**7.806.780,47**	**67,78%**	**7.572.323,11**	**65,74%**	**6.270.174,48**	**54,44%**	**3.711.771,77**	**32,22%**	**1.536.605,99**	**13,34%**
		322D	11.518.552,24	7.806.780,47	67,78%	7.572.323,11	65,74%	6.270.174,48	54,44%	3.711.771,77	32,22%	1.536.605,99	13,34%
16	**Total**		**316.366.771,12**	**243.034.426,64**	**76,82%**	**220.964.389,58**	**69,84%**	**124.227.871,02**	**39,27%**	**73.332.344,48**	**23,18%**	**118.806.555,62**	**37,55%**
	16001	**Total**	**36.164.356,63**	**24.619.589,80**	**68,08%**	**24.619.589,80**	**68,08%**	**20.668.640,73**	**57,15%**	**11.544.766,83**	**31,92%**	**3.950.949,07**	**10,92%**
		456M	33.329.593,32	22.908.590,04	68,73%	22.908.590,04	68,73%	19.151.313,09	57,46%	10.421.003,28	31,27%	3.757.276,95	11,27%
		932O	2.834.763,31	1.710.999,76	60,36%	1.710.999,76	60,36%	1.517.327,64	53,53%	1.123.763,55	39,64%	193.672,12	6,83%
	16010	**Total**	**50.095.971,46**	**41.752.408,03**	**83,34%**	**40.655.891,45**	**81,16%**	**23.174.234,27**	**46,26%**	**8.343.563,43**	**16,66%**	**18.578.173,76**	**37,09%**
		456A	50.095.971,46	41.752.408,03	83,34%	40.655.891,45	81,16%	23.174.234,27	46,26%	8.343.563,43	16,66%	18.578.173,76	37,09%
	16012	**Total**	**11.918.164,60**	**7.564.932,21**	**63,47%**	**7.077.131,62**	**59,38%**	**6.416.001,46**	**53,83%**	**4.353.232,39**	**36,53%**	**1.148.930,75**	**9,64%**
		261P	11.918.164,60	7.564.932,21	63,47%	7.077.131,62	59,38%	6.416.001,46	53,83%	4.353.232,39	36,53%	1.148.930,75	9,64%
	16014	**Total**	**64.578.729,87**	**51.216.808,72**	**79,31%**	**40.885.701,16**	**63,31%**	**29.943.807,64**	**46,37%**	**13.361.921,15**	**20,69%**	**21.273.001,08**	**32,94%**
		411A	64.578.729,87	51.216.808,72	79,31%	40.885.701,16	63,31%	29.943.807,64	46,37%	13.361.921,15	20,69%	21.273.001,08	32,94%
	16015	**Total**	**109.885.697,05**	**91.852.688,48**	**83,59%**	**83.014.144,73**	**75,55%**	**25.874.438,49**	**23,55%**	**18.033.008,57**	**16,41%**	**65.978.249,99**	**60,04%**
		456B	43.221.763,28	34.826.790,96	80,58%	28.643.417,86	66,27%	11.494.656,09	26,59%	8.394.972,32	19,42%	23.332.134,87	53,98%
		456N	66.663.933,77	57.025.897,52	85,54%	54.370.726,87	81,56%	14.379.782,40	21,57%	9.638.036,25	14,46%	42.646.115,12	63,97%
	16018	**Total**	**10.738.315,46**	**4.819.717,46**	**44,88%**	**4.819.717,46**	**44,88%**	**4.321.607,33**	**40,24%**	**5.918.598,00**	**55,12%**	**498.110,13**	**4,64%**
		261O	10.738.315,46	4.819.717,46	44,88%	4.819.717,46	44,88%	4.321.607,33	40,24%	5.918.598,00	55,12%	498.110,13	4,64%
	16020	**Total**	**5.780.386,81**	**3.644.245,05**	**63,05%**	**3.644.245,05**	**63,05%**	**1.701.770,14**	**29,44%**	**2.136.141,76**	**36,95%**	**1.942.474,91**	**33,60%**
		334D	5.780.386,81	3.644.245,05	63,05%	3.644.245,05	63,05%	1.701.770,14	29,44%	2.136.141,76	36,95%	1.942.474,91	33,60%
	16206	**Total**	**27.205.149,24**	**17.564.036,89**	**64,56%**	**16.247.968,31**	**59,72%**	**12.127.370,96**	**44,58%**	**9.641.112,35**	**35,44%**	**5.436.665,93**	**19,98%**
		467A	27.205.149,24	17.564.036,89	64,56%	16.247.968,31	59,72%	12.127.370,96	44,58%	9.641.112,35	35,44%	5.436.665,93	19,98%
17	**Total**		**274.659.609,88**	**203.888.084,06**	**74,23%**	**198.370.514,12**	**72,22%**	**106.065.529,66**	**38,62%**	**70.771.525,82**	**25,77%**	**97.822.554,40**	**35,62%**
	17001	**Total**	**32.637.062,08**	**19.492.142,95**	**59,72%**	**19.099.724,25**	**58,52%**	**14.607.014,17**	**44,76%**	**13.144.919,13**	**40,28%**	**4.885.128,78**	**14,97%**
		311M	32.637.062,08	19.492.142,95	59,72%	19.099.724,25	58,52%	14.607.014,17	44,76%	13.144.919,13	40,28%	4.885.128,78	14,97%
	17010	**Total**	**18.850.340,41**	**14.718.426,65**	**78,08%**	**14.718.305,65**	**78,08%**	**12.728.879,05**	**67,53%**	**4.131.913,76**	**21,92%**	**1.989.547,60**	**10,55%**
		312D	18.850.340,41	14.718.426,65	78,08%	14.718.305,65	78,08%	12.728.879,05	67,53%	4.131.913,76	21,92%	1.989.547,60	10,55%
	17011	**Total**	**26.601.489,88**	**12.530.384,43**	**47,10%**	**12.530.384,43**	**47,10%**	**12.487.252,75**	**46,94%**	**14.071.105,45**	**52,90%**	**43.131,68**	**0,16%**
		311N	26.601.489,88	12.530.384,43	47,10%	12.530.384,43	47,10%	12.487.252,75	46,94%	14.071.105,45	52,90%	43.131,68	0,16%
	17012	**Total**	**191.150.076,46**	**154.044.205,42**	**80,59%**	**148.919.175,57**	**77,91%**	**63.397.991,33**	**33,17%**	**37.105.871,04**	**19,41%**	**90.646.214,09**	**47,42%**
		313B	191.150.076,46	154.044.205,42	80,59%	148.919.175,57	77,91%	63.397.991,33	33,17%	37.105.871,04	19,41%	90.646.214,09	47,42%
	17013	**Total**	**5.420.641,05**	**3.102.924,61**	**57,24%**	**3.102.924,22**	**57,24%**	**2.844.392,36**	**52,47%**	**2.317.716,44**	**42,76%**	**258.532,25**	**4,77%**
		311O	5.420.641,05	3.102.924,61	57,24%	3.102.924,22	57,24%	2.844.392,36	52,47%	2.317.716,44	42,76%	258.532,25	4,77%
19	**Total**		**2.732.889.634,85**	**2.366.375.136,41**	**86,59%**	**2.268.524.511,41**	**83,01%**	**1.504.369.349,24**	**55,05%**	**366.514.498,44**	**13,41%**	**862.005.787,17**	**31,54%**
	19102CA0	**Total**	**54.137,00**	**38.672,37**	**71,43%**	**38.672,37**	**71,43%**	**12.592,85**	**23,26%**	**15.464,63**	**28,57%**	**26.079,52**	**48,17%**
	1	231J	54.137,00	38.672,37	71,43%	38.672,37	71,43%	12.592,85	23,26%	15.464,63	28,57%	26.079,52	48,17%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA0	**Total**	**450.813,00**	**340.803,41**	**75,60%**	**340.803,41**	**75,60%**	**242.950,88**	**53,89%**	**110.009,59**	**24,40%**	**97.852,53**	**21,71%**
	2	231J	450.813,00	340.803,41	75,60%	340.803,41	75,60%	242.950,88	53,89%	110.009,59	24,40%	97.852,53	21,71%
	19102CA0	**Total**	**538.328,00**	**391.665,09**	**72,76%**	**391.665,09**	**72,76%**	**287.595,88**	**53,42%**	**146.662,91**	**27,24%**	**104.069,21**	**19,33%**
	3	231J	538.328,00	391.665,09	72,76%	391.665,09	72,76%	287.595,88	53,42%	146.662,91	27,24%	104.069,21	19,33%
	19102CA0	**Total**	**589.998,00**	**503.123,47**	**85,28%**	**503.123,47**	**85,28%**	**376.746,58**	**63,86%**	**86.874,53**	**14,72%**	**126.376,89**	**21,42%**
	4	231J	589.998,00	503.123,47	85,28%	503.123,47	85,28%	376.746,58	63,86%	86.874,53	14,72%	126.376,89	21,42%
	19102CA0	**Total**	**119.624,00**	**79.330,69**	**66,32%**	**79.330,69**	**66,32%**	**54.893,13**	**45,89%**	**40.293,31**	**33,68%**	**24.437,56**	**20,43%**
	5	231J	119.624,00	79.330,69	66,32%	79.330,69	66,32%	54.893,13	45,89%	40.293,31	33,68%	24.437,56	20,43%
	19102CO0	**Total**	**415.725,00**	**306.341,26**	**73,69%**	**306.341,26**	**73,69%**	**224.358,40**	**53,97%**	**109.383,74**	**26,31%**	**81.982,86**	**19,72%**
	1	231J	415.725,00	306.341,26	73,69%	306.341,26	73,69%	224.358,40	53,97%	109.383,74	26,31%	81.982,86	19,72%
	19102CO0	**Total**	**257.656,00**	**204.644,79**	**79,43%**	**204.644,79**	**79,43%**	**139.351,98**	**54,08%**	**53.011,21**	**20,57%**	**65.292,81**	**25,34%**
	2	231J	257.656,00	204.644,79	79,43%	204.644,79	79,43%	139.351,98	54,08%	53.011,21	20,57%	65.292,81	25,34%
	19102CO0	**Total**	**246.045,00**	**200.599,88**	**81,53%**	**200.599,88**	**81,53%**	**130.965,05**	**53,23%**	**45.445,12**	**18,47%**	**69.634,83**	**28,30%**
	3	231J	246.045,00	200.599,88	81,53%	200.599,88	81,53%	130.965,05	53,23%	45.445,12	18,47%	69.634,83	28,30%
	19102CO0	**Total**	**409.276,00**	**342.114,21**	**83,59%**	**342.114,21**	**83,59%**	**258.540,49**	**63,17%**	**67.161,79**	**16,41%**	**83.573,72**	**20,42%**
	4	231J	409.276,00	342.114,21	83,59%	342.114,21	83,59%	258.540,49	63,17%	67.161,79	16,41%	83.573,72	20,42%
	19102CO0	**Total**	**509.040,00**	**409.597,28**	**80,46%**	**409.597,28**	**80,46%**	**287.126,33**	**56,41%**	**99.442,72**	**19,54%**	**122.470,95**	**24,06%**
	6	231J	509.040,00	409.597,28	80,46%	409.597,28	80,46%	287.126,33	56,41%	99.442,72	19,54%	122.470,95	24,06%
	19102CO0	**Total**	**203.555,00**	**164.542,61**	**80,83%**	**164.542,61**	**80,83%**	**105.456,09**	**51,81%**	**39.012,39**	**19,17%**	**59.086,52**	**29,03%**
	7	231J	203.555,00	164.542,61	80,83%	164.542,61	80,83%	105.456,09	51,81%	39.012,39	19,17%	59.086,52	29,03%
	19102CO0	**Total**	**371.569,00**	**275.860,41**	**74,24%**	**275.860,41**	**74,24%**	**193.881,44**	**52,18%**	**95.708,59**	**25,76%**	**81.978,97**	**22,06%**
	8	231J	371.569,00	275.860,41	74,24%	275.860,41	74,24%	193.881,44	52,18%	95.708,59	25,76%	81.978,97	22,06%
	19102CO0	**Total**	**664.403,00**	**636.550,19**	**95,81%**	**633.233,03**	**95,31%**	**355.705,22**	**53,54%**	**27.852,81**	**4,19%**	**280.844,97**	**42,27%**
	9	231J	664.403,00	636.550,19	95,81%	633.233,03	95,31%	355.705,22	53,54%	27.852,81	4,19%	280.844,97	42,27%
	19102RM0	**Total**	**870.067,00**	**733.041,46**	**84,25%**	**733.041,46**	**84,25%**	**567.267,05**	**65,20%**	**137.025,54**	**15,75%**	**165.774,41**	**19,05%**
	1	231H	870.067,00	733.041,46	84,25%	733.041,46	84,25%	567.267,05	65,20%	137.025,54	15,75%	165.774,41	19,05%
	19102RM0	**Total**	**1.145.293,00**	**906.910,22**	**79,19%**	**906.910,22**	**79,19%**	**692.803,23**	**60,49%**	**238.382,78**	**20,81%**	**214.106,99**	**18,69%**
	2	231H	1.145.293,00	906.910,22	79,19%	906.910,22	79,19%	692.803,23	60,49%	238.382,78	20,81%	214.106,99	18,69%
	19102RM0	**Total**	**293.548,00**	**211.179,52**	**71,94%**	**211.179,52**	**71,94%**	**166.452,06**	**56,70%**	**82.368,48**	**28,06%**	**44.727,46**	**15,24%**
	3	231H	293.548,00	211.179,52	71,94%	211.179,52	71,94%	166.452,06	56,70%	82.368,48	28,06%	44.727,46	15,24%
	19102RM0	**Total**	**983.232,00**	**778.784,50**	**79,21%**	**778.784,50**	**79,21%**	**550.437,43**	**55,98%**	**204.447,50**	**20,79%**	**228.347,07**	**23,22%**
	4	231H	983.232,00	778.784,50	79,21%	778.784,50	79,21%	550.437,43	55,98%	204.447,50	20,79%	228.347,07	23,22%
	19102RM0	**Total**	**1.732.825,00**	**1.440.509,05**	**83,13%**	**1.440.509,05**	**83,13%**	**1.198.779,81**	**69,18%**	**292.315,95**	**16,87%**	**241.729,24**	**13,95%**
	5	231H	1.732.825,00	1.440.509,05	83,13%	1.440.509,05	83,13%	1.198.779,81	69,18%	292.315,95	16,87%	241.729,24	13,95%
	19102RM0	**Total**	**1.285.931,00**	**1.106.679,15**	**86,06%**	**1.106.679,15**	**86,06%**	**966.551,94**	**75,16%**	**179.251,85**	**13,94%**	**140.127,21**	**10,90%**
	6	231H	1.285.931,00	1.106.679,15	86,06%	1.106.679,15	86,06%	966.551,94	75,16%	179.251,85	13,94%	140.127,21	10,90%
	19102RM0	**Total**	**742.117,00**	**635.275,24**	**85,60%**	**635.275,24**	**85,60%**	**522.038,57**	**70,34%**	**106.841,76**	**14,40%**	**113.236,67**	**15,26%**
	7	231H	742.117,00	635.275,24	85,60%	635.275,24	85,60%	522.038,57	70,34%	106.841,76	14,40%	113.236,67	15,26%
	19102RM0	**Total**	**306.132,00**	**202.952,09**	**66,30%**	**202.952,09**	**66,30%**	**155.534,16**	**50,81%**	**103.179,91**	**33,70%**	**47.417,93**	**15,49%**
	8	231H	306.132,00	202.952,09	66,30%	202.952,09	66,30%	155.534,16	50,81%	103.179,91	33,70%	47.417,93	15,49%
	19102RM0	**Total**	**503.369,00**	**451.653,10**	**89,73%**	**447.966,56**	**88,99%**	**295.856,69**	**58,78%**	**51.715,90**	**10,27%**	**155.796,41**	**30,95%**
	9	231H	503.369,00	451.653,10	89,73%	447.966,56	88,99%	295.856,69	58,78%	51.715,90	10,27%	155.796,41	30,95%
	19102RM1	**Total**	**1.770.058,00**	**1.395.216,30**	**78,82%**	**1.395.216,30**	**78,82%**	**1.103.693,34**	**62,35%**	**374.841,70**	**21,18%**	**291.522,96**	**16,47%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.770.058,00	1.395.216,30	78,82%	1.395.216,30	78,82%	1.103.693,34	62,35%	374.841,70	21,18%	291.522,96	16,47%
	19102RM1	**Total**	**367.977,00**	**292.462,35**	**79,48%**	**284.190,66**	**77,23%**	**225.978,80**	**61,41%**	**75.514,65**	**20,52%**	**66.483,55**	**18,07%**
	1	231H	367.977,00	292.462,35	79,48%	284.190,66	77,23%	225.978,80	61,41%	75.514,65	20,52%	66.483,55	18,07%
	19102RM1	**Total**	**1.274.655,00**	**1.019.289,95**	**79,97%**	**999.559,98**	**78,42%**	**760.705,03**	**59,68%**	**255.365,05**	**20,03%**	**258.584,92**	**20,29%**
	2	231H	1.274.655,00	1.019.289,95	79,97%	999.559,98	78,42%	760.705,03	59,68%	255.365,05	20,03%	258.584,92	20,29%
	19102RM1	**Total**	**570.502,00**	**436.700,96**	**76,55%**	**436.700,96**	**76,55%**	**275.422,71**	**48,28%**	**133.801,04**	**23,45%**	**161.278,25**	**28,27%**
	3	231H	570.502,00	436.700,96	76,55%	436.700,96	76,55%	275.422,71	48,28%	133.801,04	23,45%	161.278,25	28,27%
	19102RM1	**Total**	**1.187.058,00**	**949.455,12**	**79,98%**	**949.455,12**	**79,98%**	**802.446,83**	**67,60%**	**237.602,88**	**20,02%**	**147.008,29**	**12,38%**
	4	231H	1.187.058,00	949.455,12	79,98%	949.455,12	79,98%	802.446,83	67,60%	237.602,88	20,02%	147.008,29	12,38%
	19102RM1	**Total**	**299.675,00**	**189.238,69**	**63,15%**	**189.238,69**	**63,15%**	**149.005,90**	**49,72%**	**110.436,31**	**36,85%**	**40.232,79**	**13,43%**
	5	231H	299.675,00	189.238,69	63,15%	189.238,69	63,15%	149.005,90	49,72%	110.436,31	36,85%	40.232,79	13,43%
	19102RM1	**Total**	**1.228.029,00**	**1.084.336,53**	**88,30%**	**1.084.336,53**	**88,30%**	**937.725,17**	**76,36%**	**143.692,47**	**11,70%**	**146.611,36**	**11,94%**
	6	231H	1.228.029,00	1.084.336,53	88,30%	1.084.336,53	88,30%	937.725,17	76,36%	143.692,47	11,70%	146.611,36	11,94%
	19102RM1	**Total**	**402.797,00**	**242.565,44**	**60,22%**	**241.603,06**	**59,98%**	**207.671,62**	**51,56%**	**160.231,56**	**39,78%**	**34.893,82**	**8,66%**
	7	231H	402.797,00	242.565,44	60,22%	241.603,06	59,98%	207.671,62	51,56%	160.231,56	39,78%	34.893,82	8,66%
	19102RM1	**Total**	**164.826,43**	**114.186,05**	**69,28%**	**114.186,05**	**69,28%**	**106.986,82**	**64,91%**	**50.640,38**	**30,72%**	**7.199,23**	**4,37%**
	8	231H	164.826,43	114.186,05	69,28%	114.186,05	69,28%	106.986,82	64,91%	50.640,38	30,72%	7.199,23	4,37%
	19102RM1	**Total**	**443.506,00**	**362.651,27**	**81,77%**	**362.651,27**	**81,77%**	**254.484,07**	**57,38%**	**80.854,73**	**18,23%**	**108.167,20**	**24,39%**
	9	231H	443.506,00	362.651,27	81,77%	362.651,27	81,77%	254.484,07	57,38%	80.854,73	18,23%	108.167,20	24,39%
	19102RM2	**Total**	**970.983,00**	**726.312,33**	**74,80%**	**726.312,33**	**74,80%**	**602.836,67**	**62,09%**	**244.670,67**	**25,20%**	**123.475,66**	**12,72%**
	0	231H	970.983,00	726.312,33	74,80%	726.312,33	74,80%	602.836,67	62,09%	244.670,67	25,20%	123.475,66	12,72%
	19102RM2	**Total**	**308.533,00**	**233.965,50**	**75,83%**	**233.965,50**	**75,83%**	**171.299,20**	**55,52%**	**74.567,50**	**24,17%**	**62.666,30**	**20,31%**
	1	231H	308.533,00	233.965,50	75,83%	233.965,50	75,83%	171.299,20	55,52%	74.567,50	24,17%	62.666,30	20,31%
	19102RM2	**Total**	**739.155,00**	**561.368,30**	**75,95%**	**557.472,04**	**75,42%**	**432.456,04**	**58,51%**	**177.786,70**	**24,05%**	**128.912,26**	**17,44%**
	2	231H	739.155,00	561.368,30	75,95%	557.472,04	75,42%	432.456,04	58,51%	177.786,70	24,05%	128.912,26	17,44%
	19102RM2	**Total**	**819.548,00**	**530.156,86**	**64,69%**	**530.156,86**	**64,69%**	**421.305,07**	**51,41%**	**289.391,14**	**35,31%**	**108.851,79**	**13,28%**
	3	231H	819.548,00	530.156,86	64,69%	530.156,86	64,69%	421.305,07	51,41%	289.391,14	35,31%	108.851,79	13,28%
	19102RM2	**Total**	**440.846,00**	**344.192,66**	**78,08%**	**344.192,66**	**78,08%**	**248.526,42**	**56,37%**	**96.653,34**	**21,92%**	**95.666,24**	**21,70%**
	4	231H	440.846,00	344.192,66	78,08%	344.192,66	78,08%	248.526,42	56,37%	96.653,34	21,92%	95.666,24	21,70%
	19102RM2	**Total**	**4.287.962,00**	**4.063.508,28**	**94,77%**	**4.063.508,27**	**94,77%**	**2.675.499,98**	**62,40%**	**224.453,72**	**5,23%**	**1.388.008,30**	**32,37%**
	5	231H	4.287.962,00	4.063.508,28	94,77%	4.063.508,27	94,77%	2.675.499,98	62,40%	224.453,72	5,23%	1.388.008,30	32,37%
	19001	**Total**	**64.950.642,40**	**46.055.647,94**	**70,91%**	**46.055.647,94**	**70,91%**	**36.948.142,45**	**56,89%**	**18.894.994,46**	**29,09%**	**9.107.505,49**	**14,02%**
		239M	64.950.642,40	46.055.647,94	70,91%	46.055.647,94	70,91%	36.948.142,45	56,89%	18.894.994,46	29,09%	9.107.505,49	14,02%
	19010	**Total**	**210.087.972,52**	**188.480.197,23**	**89,71%**	**122.839.620,79**	**58,47%**	**108.274.218,06**	**51,54%**	**21.607.775,29**	**10,29%**	**80.205.979,17**	**38,18%**
		232E	210.087.972,52	188.480.197,23	89,71%	122.839.620,79	58,47%	108.274.218,06	51,54%	21.607.775,29	10,29%	80.205.979,17	38,18%
	19011	**Total**	**1.163.552.501,77**	**1.094.492.697,55**	**94,06%**	**1.085.710.320,45**	**93,31%**	**623.824.311,50**	**53,61%**	**69.059.804,22**	**5,94%**	**470.668.386,05**	**40,45%**
		231D	489.191.097,04	453.122.702,51	92,63%	451.780.095,05	92,35%	245.065.866,35	50,10%	36.068.394,53	7,37%	208.056.836,16	42,53%
		231I	674.361.404,73	641.369.995,04	95,11%	633.930.225,40	94,00%	378.758.445,15	56,17%	32.991.409,69	4,89%	262.611.549,89	38,94%
	19012	**Total**	**451.222.664,17**	**420.607.462,08**	**93,22%**	**415.603.041,42**	**92,11%**	**270.835.196,66**	**60,02%**	**30.615.202,09**	**6,78%**	**149.772.265,42**	**33,19%**
		231A	91.817.948,11	87.632.625,65	95,44%	87.032.625,65	94,79%	56.387.181,00	61,41%	4.185.322,46	4,56%	31.245.444,65	34,03%
		231C	21.046.380,09	12.384.887,32	58,85%	12.125.649,66	57,61%	11.481.106,93	54,55%	8.661.492,77	41,15%	903.780,39	4,29%
		231F	338.358.335,97	320.589.949,11	94,75%	316.444.766,11	93,52%	202.966.908,73	59,99%	17.768.386,86	5,25%	117.623.040,38	34,76%
	19013	**Total**	**60.473.692,52**	**32.246.608,85**	**53,32%**	**29.546.331,59**	**48,86%**	**18.847.817,44**	**31,17%**	**28.227.083,67**	**46,68%**	**13.398.791,41**	**22,16%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	60.473.692,52	32.246.608,85	53,32%	29.546.331,59	48,86%	18.847.817,44	31,17%	28.227.083,67	46,68%	13.398.791,41	22,16%
	19017	**Total**	**218.007.729,93**	**203.885.976,75**	**93,52%**	**194.474.198,35**	**89,21%**	**130.967.775,64**	**60,07%**	**14.121.753,18**	**6,48%**	**72.918.201,11**	**33,45%**
		232F	218.007.729,93	203.885.976,75	93,52%	194.474.198,35	89,21%	130.967.775,64	60,07%	14.121.753,18	6,48%	72.918.201,11	33,45%
	19018	**Total**	**18.205.692,92**	**11.947.998,79**	**65,63%**	**10.801.551,96**	**59,33%**	**9.311.618,65**	**51,15%**	**6.257.694,13**	**34,37%**	**2.636.380,14**	**14,48%**
		232A	18.205.692,92	11.947.998,79	65,63%	10.801.551,96	59,33%	9.311.618,65	51,15%	6.257.694,13	34,37%	2.636.380,14	14,48%
	19020	**Total**	**15.618.394,48**	**10.710.442,39**	**68,58%**	**8.682.572,14**	**55,59%**	**3.447.066,17**	**22,07%**	**4.907.952,09**	**31,42%**	**7.263.376,22**	**46,51%**
		239O	15.618.394,48	10.710.442,39	68,58%	8.682.572,14	55,59%	3.447.066,17	22,07%	4.907.952,09	31,42%	7.263.376,22	46,51%
	19102	**Total**	**502.801.550,71**	**335.041.668,25**	**66,63%**	**331.944.654,20**	**66,02%**	**284.751.273,74**	**56,63%**	**167.759.882,46**	**33,37%**	**50.290.394,51**	**10,00%**
		231B	16.260.220,55	11.371.324,73	69,93%	11.266.957,29	69,29%	8.940.984,59	54,99%	4.888.895,82	30,07%	2.430.340,14	14,95%
		231E	4.207.519,67	3.295.598,16	78,33%	3.236.918,94	76,93%	1.980.898,32	47,08%	911.921,51	21,67%	1.314.699,84	31,25%
		231G	65.967.757,92	44.773.131,90	67,87%	44.692.013,12	67,75%	40.710.570,73	61,71%	21.194.626,02	32,13%	4.062.561,17	6,16%
		231H	222.563.868,63	157.624.727,79	70,82%	157.595.665,30	70,81%	149.551.609,21	67,19%	64.939.140,84	29,18%	8.073.118,58	3,63%
		231J	61.302.807,49	41.047.417,03	66,96%	41.047.417,03	66,96%	39.482.667,36	64,41%	20.255.390,46	33,04%	1.564.749,67	2,55%
		239N	132.499.376,45	76.929.468,64	58,06%	74.105.682,52	55,93%	44.084.543,53	33,27%	55.569.907,81	41,94%	32.844.925,11	24,79%
20	**Total**		**971.107.586,09**	**795.158.624,05**	**81,88%**	**532.916.069,29**	**54,88%**	**230.450.407,87**	**23,73%**	**175.948.962,04**	**18,12%**	**564.708.216,18**	**58,15%**
	20001	**Total**	**36.977.470,60**	**28.905.949,03**	**78,17%**	**28.856.618,27**	**78,04%**	**21.348.313,19**	**57,73%**	**8.071.521,57**	**21,83%**	**7.557.635,84**	**20,44%**
		923M	36.977.470,60	28.905.949,03	78,17%	28.856.618,27	78,04%	21.348.313,19	57,73%	8.071.521,57	21,83%	7.557.635,84	20,44%
	20015	**Total**	**402.897.416,50**	**339.338.118,85**	**84,22%**	**233.646.729,21**	**57,99%**	**99.537.709,04**	**24,71%**	**63.559.297,65**	**15,78%**	**239.800.409,81**	**59,52%**
		241M	402.897.416,50	339.338.118,85	84,22%	233.646.729,21	57,99%	99.537.709,04	24,71%	63.559.297,65	15,78%	239.800.409,81	59,52%
	20016	**Total**	**9.235.953,17**	**6.037.245,86**	**65,37%**	**5.856.636,11**	**63,41%**	**5.474.038,22**	**59,27%**	**3.198.707,31**	**34,63%**	**563.207,64**	**6,10%**
		494M	9.235.953,17	6.037.245,86	65,37%	5.856.636,11	63,41%	5.474.038,22	59,27%	3.198.707,31	34,63%	563.207,64	6,10%
	20017	**Total**	**498.096.121,61**	**405.257.800,56**	**81,36%**	**249.192.662,66**	**50,03%**	**93.614.258,61**	**18,79%**	**92.838.321,05**	**18,64%**	**311.643.541,95**	**62,57%**
		241A	498.096.121,61	405.257.800,56	81,36%	249.192.662,66	50,03%	93.614.258,61	18,79%	92.838.321,05	18,64%	311.643.541,95	62,57%
	20114	**Total**	**23.900.624,21**	**15.619.509,75**	**65,35%**	**15.363.423,04**	**64,28%**	**10.476.088,81**	**43,83%**	**8.281.114,46**	**34,65%**	**5.143.420,94**	**21,52%**
		494M	23.900.624,21	15.619.509,75	65,35%	15.363.423,04	64,28%	10.476.088,81	43,83%	8.281.114,46	34,65%	5.143.420,94	21,52%
25	**Total**		**3.974.627.396,00**	**2.821.397.421,35**	**70,99%**	**2.821.397.421,35**	**70,99%**	**2.817.605.133,73**	**70,89%**	**1.153.229.974,65**	**29,01%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**2.821.397.421,35**	**70,99%**	**2.821.397.421,35**	**70,99%**	**2.817.605.133,73**	**70,89%**	**1.153.229.974,65**	**29,01%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	2.821.397.421,35	70,99%	2.821.397.421,35	70,99%	2.817.605.133,73	70,89%	1.153.229.974,65	29,01%	3.792.287,62	0,10%
26	**Total**		**821.503.727,29**	**76.782.024,20**	**9,35%**	**76.782.024,20**	**9,35%**	**57.657.024,20**	**7,02%**	**744.721.703,09**	**90,65%**	**19.125.000,00**	**2,33%**
	26001	**Total**	**821.503.727,29**	**76.782.024,20**	**9,35%**	**76.782.024,20**	**9,35%**	**57.657.024,20**	**7,02%**	**744.721.703,09**	**90,65%**	**19.125.000,00**	**2,33%**
		929N	821.503.727,29	76.782.024,20	9,35%	76.782.024,20	9,35%	57.657.024,20	7,02%	744.721.703,09	90,65%	19.125.000,00	2,33%